

CAMPA : UTTARAKHAND
Uttarakhand CAMPA | APO Year : 2020-2021

PAURI CIVIL SOYAM FOREST DIVISION

Amount in Lakh ₹

Name of Activity	APO		Budget	Balance
	Physical	Financial	Released	Amount to be Released
1	2	3	4	5
Forest Fire Management	LS	11.34	11.34	0.00
Construction of New FG/Forester/Mali Chowki	2	20.00	10.00	10.00
Renovation of Existing Building	4	2.00	1.00	1.00
Creation of water bodies	44	14.00	14.00	0.00
Soil & Water Conservation Measures	58	6.00	6.00	0.00
Non-Conventional and Renewable Energy (Solar/Wind etc.)	6	1.50	0.75	0.75
Contour Trenches	20	2.00	2.00	0.00
Community Plantation and Mobilization (Harela / Van Mahotsav etc.)	LS	1.00	1.00	0.00
Assisted Natural Regeneration (A.N.R)	68	42.17	42.17	0.00
Nursery Raising	50000	4.00	4.00	0.00
Plantation Maintenance	20	9.15	9.15	0.00
Plantation for Pasture Development	60	11.28	5.64	5.64
Workshops and Training in VP's	9	1.80	0.90	0.90
Preparation of Micro Plans in VP	1	0.50	0.25	0.25
Soil & Water Conservation Works in VP	3	1.50	0.75	0.75
Plantation - Van Panchayat	55	16.44	8.22	8.22
Project Management - Srinagar H.EP.	LS	2.00	1.00	1.00
Preparatory Phase - Srinagar H.EP.	LS	3.20	1.60	1.60
Watershed Development Works through integrated Demonstrative Models - Srinagar H.E.P	LS	54.80	27.40	27.40
Total		204.68	147.17	57.51

Chief Executive Officer
Uttarakhand CAMPA